

ATTACHMENT B

Social Equity Council Expenditures	
Description of Expenditures	2/28/2025 Reporting Period: 12/1/2024-2/28/2025
Personal services and associated fringe benefit costs	\$394,863.77
Consultants retained for the purpose of review applicants for social equity status	\$16,329.64
Access to business to capital (Loan Program)	\$1,000,000.00*
Expenditures made to provide technical assistance for the start-up and operation of businesses	-
Number of businesses that received such assistance	-
Workforce Development and Education	-
Number of people served by the workforce education programs	-
Number of people successfully placed in relevant professional roles after completing such workforce education programs	-
Community Reinvestment (R2 Program)	-
Promotional or branding items	-
Advertising or marketing firms	-
Sponsorships	-
Other community outreach	-
Quarterly	-
All other expenditures	-
Total Expenditures	\$ 411,193.41

*Allocation of Bonding of \$10M for SEC Loan Program YTD - \$1M

APPLICATIONS PENDING FOR SOCIAL EQUITY COUNCIL				
Social Equity Licensing Applicant Pending Status - Equity Joint Ventures 12/1/24-02/28/25				
Social Equity Applicant License Type	# of Applications Pending <= 30 Days	# of Applications Pending >31 days	# of Applications Approved	# of Applications Denied
Retailer	4		3	
Micro-Cultivator				
Delivery Service				
Hybrid Retailer			2	
Food & Beverage				
Product Packager				
Product Manufacturer				
Transporter				
DIA Cultivator				
Total	4	0	5	0

Social Equity Licensing Performance Pending Status - Social Equity Plans 12/1/24-02/28/25				
Social Equity Applicant License Type	# of Applications Pending <= 30 Days	# of Applications Pending >31 days	# of Applications Approved	# of Applications Denied
Retailer			5	1 (applicant chose to withdraw and re-submit under new license)
Micro-Cultivator			1	
Delivery Service			4	
Hybrid Facility			3	
Food & Beverage			4	
Product Packager			1	1 (conducted TA call with applicant and offered to review SEP before re-submission. Applicant did not re-submit or send to SEC before license)
Product Manufacturer			2	
Transporter			3	
DIA Cultivator			0	
Total	0	0	23	2

Social Equity Licensing Performance Pending Status - Workforce Development Plans 12/1/24-02/28/25				
Social Equity Applicant License Type	# of Applications Pending <= 30 Days	# of Applications Pending >31 days	# of Applications Approved	# of Applications Denied
Retailer			5	
Micro-Cultivator			2	
Delivery Service			3	
Hybrid Retailer			5	
Food & Beverage			3	
Product Packager			1	
Product Manufacturer			2	
Transporter			3	
DIA Cultivator			0	
Total			24	